



BALDOTA
WE ARE LIFE

RAMGAD MINERALS & MINING LIMITED

Regd. & Corp. Office. Baldota Enclave, Abheraj Baldota Road, Hosapete - 583203. Karnataka, India.

Office : +91 8394 232002, 232003, Fax : +91 8394 232444

Email : email@rmml.in

CIN U27101KA1978PLC003360

IYLI GURUNATH IRON ORE MINE OF M/s RMML (ML.no.2593)

Spending towards SDF

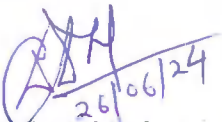
Particulars	FY 2023-24		
	Committed (in Lakhs)	Utilised (in laksh)	Utilisation in %
<p>* Total expenditure incurred for implementation of SDF at mine level including Environment Protection, Welfare activities in and around peripheral area including CSR Explanation: Expenditure is not over and above the statutory levies imposed by the Government, However, THIS EXCLUDES CONTRIBUTION TO DMF & NMET .is over and above the statutory levies imposed by the Government. (Note: "Environment Protection" includes all activities undertaken for implementation of proposals as envisaged in PMCP including amelioration measures to contain environmental protection; reclamation and rehabilitation etc excluding welfare activities; CSR etc. "Welfare activities in and around peripheral area including CSR" shall include all activities undertaken under Sustainable Mining of Mining Plan) * Committed Expenditure for "Welfare activities in and around peripheral area including CSR" shall be kept as Rs 10 per Ton (For Minerals having Rate of Royalty on Ad Valorem Basis) or Rs 5 per T (For minerals having Fixed rate of Royalty) total dispatches subject to a minimum of Rs 1 Lakh for small mines and 5 Lakh for other than small mines, or CSR as per Section 135 of the Companies Act, whichever is higher. Environment Protection Cost shall be the proposed/actual costs spent towards activities undertaken for implementation of proposals as envisaged in PMCP including amelioration measures to contain environmental protection; reclamation and rehabilitation etc excluding welfare activities; CSR etc. Total SDF expenditure shall be a sum of both attributes defined above.</p>	358.35	337.14	94%
CSR (Corporate Social Responsibility) Spending at the mine level in Reporting year (as per Companies Act, 2013 or otherwise)	205.82	215.58	105%


Debesh Gobinda Das
Mine Manager

Dr. Meda Venkataiah
Chairman - SDU

IGIOM M/s RMML (MIno.2593)
Environment purpose Expenses details
For FY 2023-24

Sl No.	Particular (Totla for the FY 2023-24)	Amt in Rs
1	Air Monitoring Expenses (April -2023 to March-2024) Including GST 18%	3,99,111.40
2	Plantation Expenses (April-2023 to March-2024)	88,300.00
3	Water Bills (April -2023 to March-2024)	59,16,608.28
4	Forest Watcher & Gurard Bills (April -2023 to March-2024)	1,83,396.00
5	Fire Management Bills (April -2023 to March-2024)	35,78,284.00
6	R&R Labour payment for Plantation purpose	1,20,150.00
7	Desilting cleaning work (R&R Expenditure)	98,352.40
8	Repair & maintenance of check dams along slopes / valties etc (R&R work)	3,72,700.00
9	Toewall -7 Cosntruciton Expenses	13,99,374.00
	Total	1,21,56,276.08


26/06/24
Debesh Gobinda Das
Mine Manager


K. Madhusudhana
Agent-Mines (CEO)

IYLI GURUNATH IRON ORE MINE M/s RMML (ML.NO.2593)

Module 3 - ADDRESSING SOCIAL IMPACTS OF R&R REQUIREMENTS, COMMUNITY ENGAGEMENT & WELFARE PROGRAMMES for FY 2023-24

Support for Drinking Water & Agriculture

In the absence of any proposal the previous year expenditure will be taken as base for the purpose of determining %

Sl no	Welfare and socio-economic development programs for local communities	Details of Expenditure & Work done during Reporting (FY 2023-24)		No. of Beneficiaries (2023-24)	Name of the place/village	Details of Work done
		Proposed Expenses (in Lakhs)	Actual Expenses (in Lakhs)			
1	Water storage tanks, drinking water supply facility & irrigation support to agriculture	5	5.28	1,182 villagers	Jaisingpura and other neighboring villages	Soil and water conservation: Constructed 2 check dams at Jaisingpura village

Support to Health & Medical Services

In the absence of any proposal the previous year expenditure will be taken as base for the purpose of determining %

Sl no	Welfare and socio-economic development programs for local communities	Details of Expenditure & Work done during Reporting (FY 2023-24)		No. of Beneficiaries (2023-24)	Name of the place/village	Details of Work done
		Proposed Expenses (in Lakhs)	Actual Expenses (in Lakhs)			
2	Preventive measures for mitigation of mine related health problems	0.460	0.460	52 Employees	IGIOM employees	16 company employees and 36 contractor Employees, Total-52 undergone PME Examination.
3	Promotion of Hygiene and Sanitation, public health initiatives	62.89	64.81	752 people	Jaisingpura and other neighboring villages	Jaipur foot camp -1, Eye screening & surgery camps -2, Health camps -5 and sanitation (WASH) program -2

Support to Skill development & Education

In the absence of any proposal the previous year expenditure will be taken as base for the purpose of determining %

Sl no	Welfare and socio-economic development programs for local communities	Details of Expenditure & Work done during Reporting (FY 2023-24)		No. of Beneficiaries (2023-24)	Name of the place/village	Details of Work done
		Proposed Expenses (in Lakhs)	Actual Expenses (in Lakhs)			
4	Skill development & Vocational Training programmes for local communities	0.5	0.76	85 women	Jaisingpura and other neighboring villages	Started 2 tailoring centres and completed one embroidery program
5	Promotion of Literacy & Education	2.88	3.23	488 students	Jaisingpura and other neighboring villages	Special classes for rural students, Scholarship for girl students, established public library, furniture distribution for Govt school, Support for transportation for students for their education



BALDOTA
WE ARE LIFE

RAMGAD MINERALS & MINING LIMITED

Regd. & Corp. Office, Baldota Enclave, Abheraj Baldota Road, Hosapete - 583203, Karnataka, India.

Office : +91 8394 232002, 232003, Fax : +91 8394 232444

Email : email@rmml.in

CIN U27101KA1978PLC003360

Social & Livelihood Support

In the absence of any proposal the previous year expenditure will be taken as base for the purpose of determining %

Sl no	Welfare and socio-economic development programs for local communities	Details of Expenditure & Work done during Reporting (FY 2023-24)		No. of Beneficiaries (2023-24)	Name of the place/village	Details of Work done
		Proposed Expenses (in Lakhs)	Actual Expenses (in Lakhs)			
6	Support to social, cultural, recreational activities, Support for rural sports	100.2	100.2	330 athletes	Jaisingpura and other neighboring villages	
7	Livelihood & Socio-Economic standard improvement support	0.39	1.00	389 families	Jaisingpura and other neighboring villages	Women empowerment through Self Help Groups - 389 SHG families and supported for house construction - 2 families

Support to Transportation Services & Infrastructure

In the absence of any proposal the previous year expenditure will be taken as base for the purpose of determining %

Sl no	Welfare and socio-economic development programs for local communities	Details of Expenditure & Work done during Reporting (FY 2023-24)		No. of Beneficiaries (2023-24)	Name of the place/village	Details of Work done
		Proposed Expenses (in Lakhs)	Actual Expenses (in Lakhs)			
8	Improvement of Road connectivity and public transport and other infrastructure facilities	1.5	7.06	1,182 villagers	Jaisingpura and other neighboring villages	Maintenance of public park, LED lights for villages and installation of benches for public

	Ensuring environmental sustainability		
9	Avenue plantation	32	32.78
	Total	205.82	215.58
		Proposal 2023-24	Actuals 2023-24


H.K. RAMESH
VP-CSR


Dr. Meda Venkataiah
Chairman - SDU